

FISCAL DISPLAY

Note: Each line item in this budget is calculated to the nearest dollar

ARRA STIMULUS BUDGET - Yellow Starthistle Leading Edge Program Placer County Agriculture Department

January 1, 2010 – December 31, 2011

	FY 2009/10 (January-June 2010)	FY 2010/11 (July 2010-June 2011)	FY 2011/12 (July 2011-Dec 2011)
Personnel Services			
None	\$0	\$0	\$0
<i>Subtotal Personnel Services</i>	\$0	\$0	\$0
Operating Expenses			
Contract Crew: Survey, Treatment and Monitor	\$3,896	\$11,688	\$11,688
<i>Subtotal Operating Expenses</i>	\$3,896	\$11,688	\$11,688
<i>Contract Subtotal (Operating Expenses + Personnel Services)</i>	\$3,896	\$11,688	\$11,688
Overhead @ 10%	\$390	\$1,169	\$1,169
Grand Total by Fiscal Year:	\$4,286	\$12,857	\$12,857
Contract Grand Total:	\$30,000		